Maryland Higher Education Commission
Community Colleges

House Appropriations Subcommittee on
Education and Economic Development

February 13, 2002

MARYLAND HIGHER EDUCATION COMMISSION

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Overview

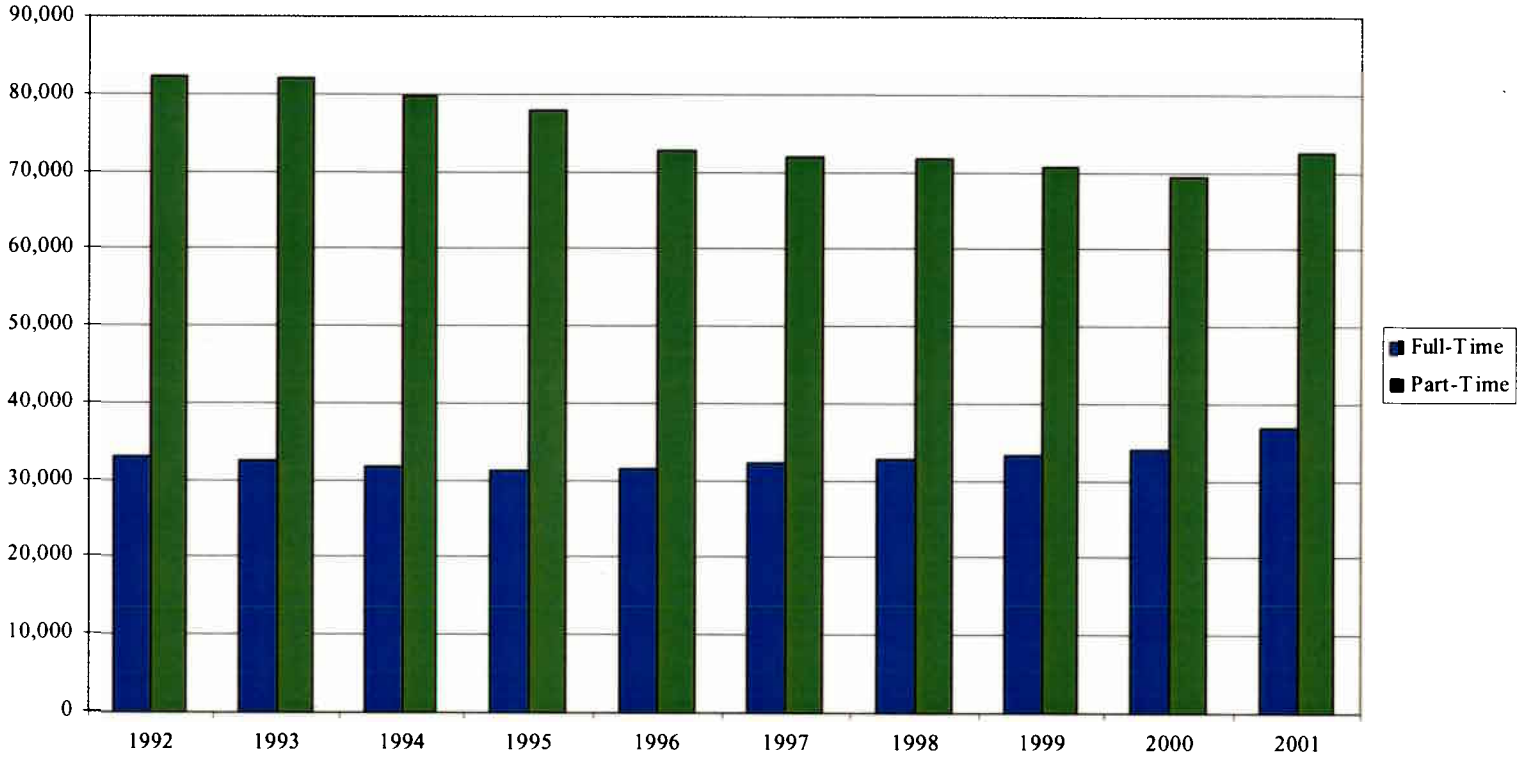
Maryland Community Colleges

- 16 community colleges in Maryland with 22 campuses serving 23 counties and Baltimore City
- Emphasis on community centered programs
- Provide open access to persons with a variety of educational backgrounds
- Offer a flexible, low-cost higher education alternative to accommodate the needs of a wide variety of students
- Provide training and re-training services to business and industry

Community Colleges in Maryland

Community Colleges	Campuses	Counties Served
Allegany College of Maryland	Allegany	Allegany
Anne Arundel Community College	Anne Arundel	Anne Arundel
Carroll Community College	Carroll	Carroll
Cecil Community College	Cecil	Cecil
Chesapeake College	Chesapeake	Caroline Dorchester Kent Queen Anne's Talbot
College of Southern Maryland	Charles, LaPlatta Calvert St. Mary's	Charles Calvert St. Mary's
Community College of Baltimore County	Catonsville Dundalk Essex	Baltimore
Frederick Community College	Frederick	Frederick
Garrett Community College	Garrett	Garrett
Hagerstown Community College	Hagerstown	Hagerstown
Harford Community College	Harford	Harford
Howard Community College	Howard	Howard
Montgomery College	Germantown Rockville Takoma Park	Montgomery
Prince George's Community College	Prince George's	Prince George's
Wor-Wic Community College	Wor-Wic	Somerset Wicomico Worchester
Baltimore City Community College	Baltimore City	Baltimore City
Total Community Colleges	16 (22 campuses)	

Community College Headcount Enrollment: Fall 1992 to 2001



Fall	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Community Colleges										
Full-Time	32,892	32,397	31,696	31,288	31,431	32,159	32,749	33,204	34,120	36,833
Part-Time	82,283	81,970	79,746	77,831	72,687	71,895	71,710	70,619	69,241	72,475
Total	**115,175**	**114,367**	**111,442**	**109,119**	**104,118**	**104,054**	**104,459**	**103,823**	**103,361**	**109,308**

Source: MHEC Enrollment Information System

Trends and Highlights

Community Colleges Serve As a Gateway to Postsecondary Education

- 47 percent of all undergraduates enrolled at a Maryland college or university attend a community college

- 30 percent of the 1997 bachelor's degree recipients from Maryland's public and independent campuses began at a community college

Source: Maryland Higher Education Commission Survey of Bachelor's Degree Recipients, 1997
Maryland Higher Education Commission Enrollment Information System

Provide High Quality Education for a Diverse Student Population

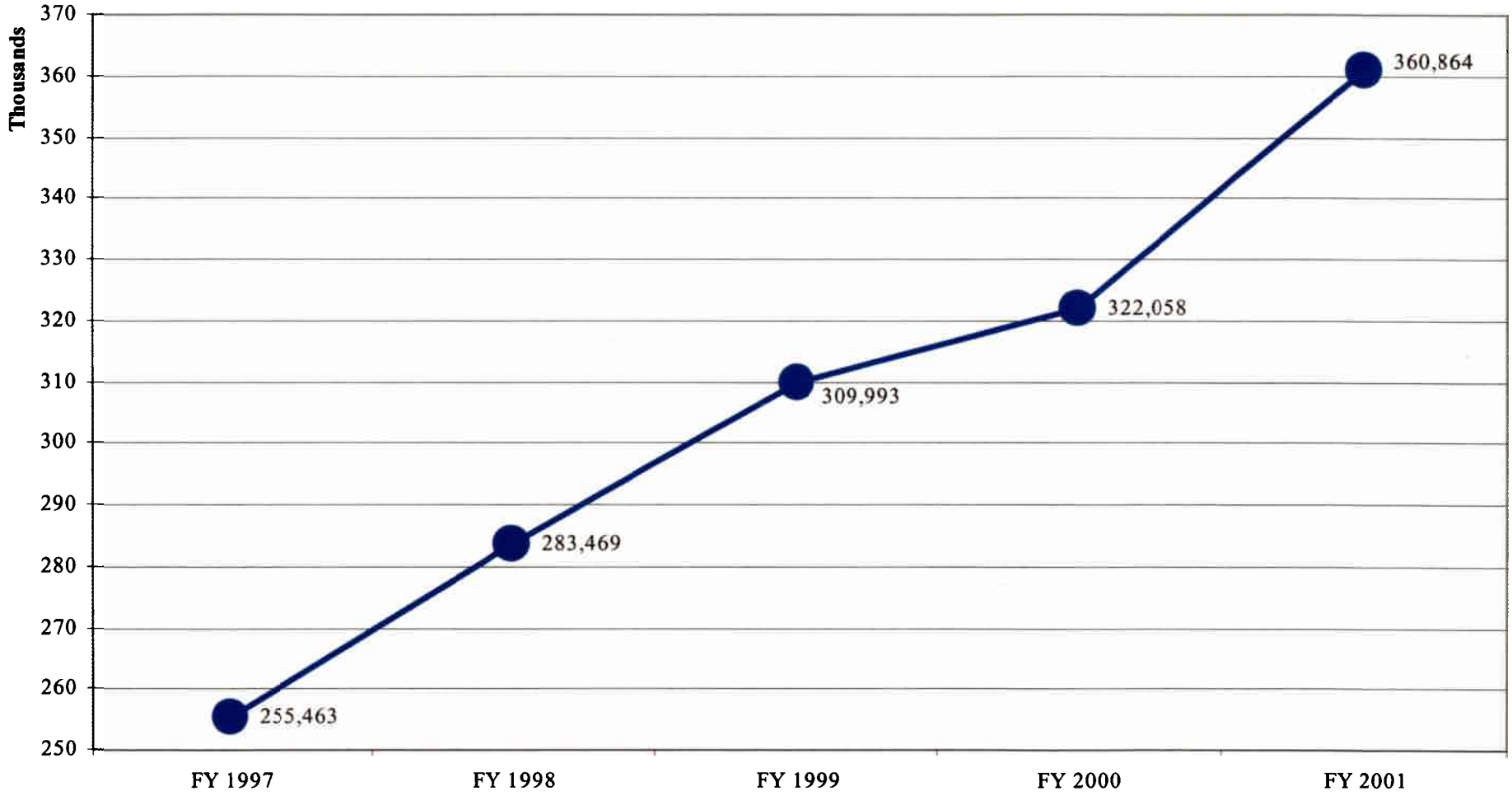
- Among Students Enrolled for Credit:
  - 67% attend part-time
  - 62% are women
  - 39% are non-white
- The average student is 28 years of age

Source: Maryland Higher Education Commission Enrollment Information System

Contribute to Maryland's Economic Health

- Provide over 450 job training programs to eligible youth, adults and dislocated workers through the Federal Workforce Investment Act (WIA)
- Continue to expand course offerings, especially in areas of high employer demand (short-term computer training)
- 41% increase in noncredit continuing education enrollments from FY 1997 to FY 2001

Enrollments in Continuing Education Courses Offered by Community Colleges



Source: Maryland Higher Education Commission, Inventory of Continuing Education

Provide Access to Postsecondary Education

- Strengthen transfer and articulation agreements to provide access to baccalaureate programs
- Develop a seamless transfer from community college into four-year public or private teacher education program through the Associate of Arts in Teaching (A.A.T.)

  Currently, eight community colleges have approved the A.A.T.

  Anne Arundel C.C.
  Carroll C.C.
  C.C. Baltimore County
  Frederick C.C.
  Howard C.C.
  Montgomery College
  Prince George's C.C
  Wor-Wic C.C.

Use Information Technology to Improve Learning and Enhance Access

- All of Maryland's Community Colleges participate in MarylandOnline which provides a Web portal to certificate and degree programs through distance learning
  - Provides access to courses offered across the State
- Community colleges acquire technology through the Innovative Partnership for Technology Program

Recognize the Importance of Accountability

- Community Colleges established an accountability model that provides a set of "mission/mandate driven" performance measures
- Indicators center around six categories
  - Accessibility and affordability
  - Learner-centered focus for student success
  - Diversity
  - Support of regional economic and workforce development
  - Effective use of public funding
  - Community outreach and service

Recognize the Importance of Accountability (continued)

- Recent reports describe actions initiated to achieve benchmarks for each indicator
- Colleges continue to improve
  - Accessibility and affordability
  - Student success
  - Diversity

Recognize the Importance of Accountability (continued)

- Colleges engage in extensive outreach efforts with businesses, schools, and community organizations
  - Anne Arundel Community College received national recognition for Northrup Grumman Training Project, over 28,000 enrollments
  - Technical Innovation Center at Hagerstown Community College is a full service incubator that offers facilities and services to entrepreneurs, start-up manufacturers, and technology-oriented firms in their first years
  - Wor-Wic Community College has partnered with local manufacturers to identify employer issues of concern
  - Allegany College of Maryland developed an Early College Awareness Program
  - Montgomery College devised a process to track Tech Prep high school students and offer early assessment
  - Baltimore City Community College became a partner in the Greater Northwest Community Coalition, which works on revitalization efforts

Four Year Graduation and Transfer Rates for Community Colleges: 1989 to 1996

	All Students			African-American Students			Hispanic Students		
Cohort	Transferred[1]	Graduated	Combined[2]	Transferred[1]	Graduated	Combined[2]	Transferred[1]	Graduated	Combined[2]
1989	29.3%	9.6%	38.9%	17.8%	4.4%	22.2%	23.4%	7.9%	31.3%
1990	27.1%	10.0%	37.1%	16.7%	3.7%	20.4%	18.8%	5.4%	24.2%
1991	25.3%	9.9%	35.2%	15.4%	4.4%	19.8%	22.6%	6.7%	29.3%
1992	24.5%	9.1%	33.6%	13.8%	4.8%	18.6%	26.5%	4.0%	30.5%
1993	24.2%	9.3%	33.5%	15.0%	4.1%	19.1%	24.6%	3.7%	28.3%
1994	23.6%	8.6%	32.2%	15.4%	3.3%	18.7%	20.6%	4.0%	24.6%
1995	24.4%	8.7%	33.1%	15.4%	2.9%	18.3%	21.1%	4.0%	25.1%
1996	23.9%	8.2%	32.1%	15.2%	3.4%	18.6%	17.1%	3.5%	20.6%

Notes:

[1] Transferred to a Maryland four-year public institution.

[2] Combined includes transfer and graduation rates.

Source: Maryland Higher Education Commission Enrollment and Degree Information System

Operating Budget

Aid to Community Colleges

- State Aid through the Cade Formula
- Statewide and Regional Programs
- Retirement/Fringe benefits
- English for Speakers of Other Languages (ESOL)
- Garrett/West Virginia Reciprocity Agreement
- Unrestricted Grants
- Somerset Reciprocity Grant
- Innovative Partnership for Technology
- Appalachian Mountain Community Colleges

Note: Baltimore City Community Colleges receives State aid under a separate formula.

Aid to Community Colleges: FY 2001 to FY 2003

	FY 2001 Actual	FY 2002 Appropriation	FY 2003 Allowance [2]	FY 02-03 % Change
Allegany College of Maryland	$ 3,910,809	$ 4,156,891	$ 4,323,166	4%
Anne Arundel Community College	17,827,403	20,500,034	21,320,035	4%
Community College of Baltimore County	28,967,718	31,548,037	32,809,958	4%
Carroll Community College	3,979,153	4,466,560	4,645,223	4%
Cecil Community College	2,952,792	3,214,250	3,342,820	4%
College of Southern Maryland	6,514,080	7,346,934	7,640,811	4%
Chesapeake College	3,780,564	4,374,731	4,549,720	4%
Frederick Community College	4,869,734	5,635,250	5,860,660	4%
Garrett Community College	2,228,893	2,228,893	2,318,049	4%
Hagerstown Community College	4,656,344	4,922,223	5,119,112	4%
Harford Community College	6,827,225	7,539,806	7,841,398	4%
Howard Community College	6,925,809	7,917,887	8,234,602	4%
Montgomery College	22,881,777	26,479,488	27,538,668	4%
Prince George's Community College	16,777,925	18,486,414	19,225,871	4%
Wor-Wic Community College	3,999,422	4,525,095	4,706,099	4%
Total Direct Aid and Unrestricted Grants [1]	**$ 137,099,648**	**$ 153,342,493**	**$ 159,476,192**	**4%**
Fringe Benefits:				
Optional Retirement	$ 6,165,683	$ 7,145,000	$ 8,000,000	12%
Teachers Retirement	14,699,594	12,716,487	14,759,432	16%
Total Fringe Benefits	**$ 20,865,277**	**$ 19,861,487**	**$ 20,716,487**	**4%**
Statewide Programs	1,127,791	1,166,136	1,204,183	3%
Garrett/WVa Reciprocity Grant	323,089	242,406	230,406	-5%
ESOL Grants	1,644,544	1,979,918	2,378,410	20%
Somerset Grant	140,000	150,000	170,000	13%
Innovative Partnership	1,760,000	1,760,000	2,695,488	53%
Appalachian Mountain Community Colleges	-	-	1,077,631	N/A
Total Grants	**$ 4,995,424**	**$ 5,298,460**	**$ 7,756,118**	**46%**
Total State Aid[3]	**$ 162,960,349**	**$ 178,502,440**	**$ 187,948,797**	**5%**

Note(s):

[1] Includes funds required by Senate Bill 795 in addition to the Small Community College Grant.

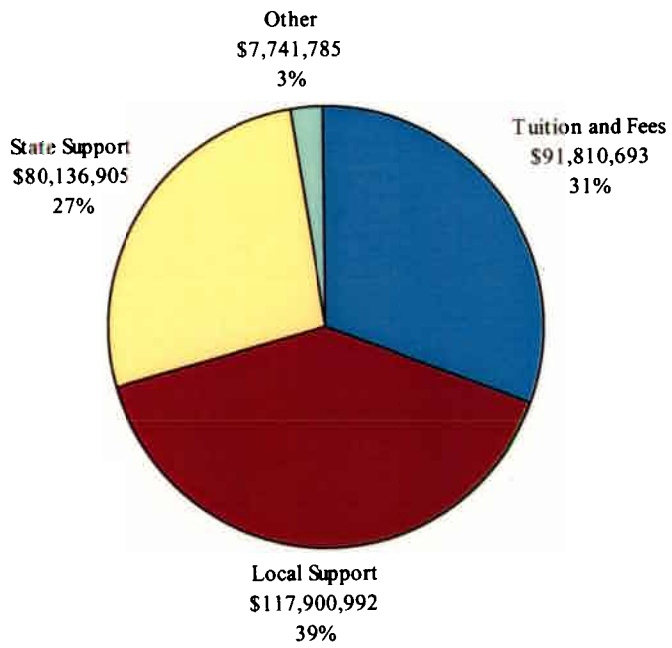
[2] FY 2003 Governor's allowance includes reductions contingent on cost containment (SB 323).

[3] Excludes Baltimore City Community College.

Source: Department of Budget and Management

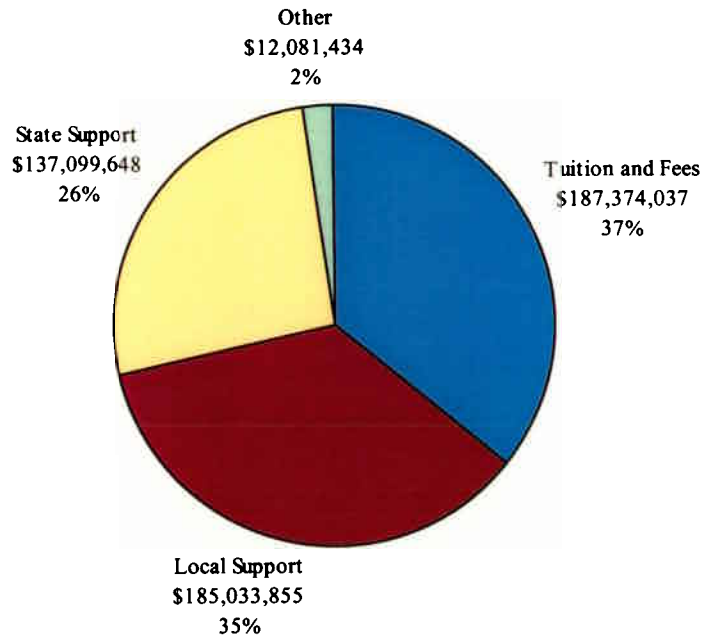
Community Colleges
Unrestricted Revenue by Source

FY 1991



Total: $297,590,375

FY 2001



Total: $521,588,974

Notes:

(1) Excludes auxiliary revenues

(2) State support for community colleges excludes State paid benefits and restricted grants

(3) Other includes Federal support and miscellaneous

(4) Excludes Baltimore City Community College

Source: Community Colleges Audited Financial Statements (CC-4 Form)

Tuition and Financial Aid

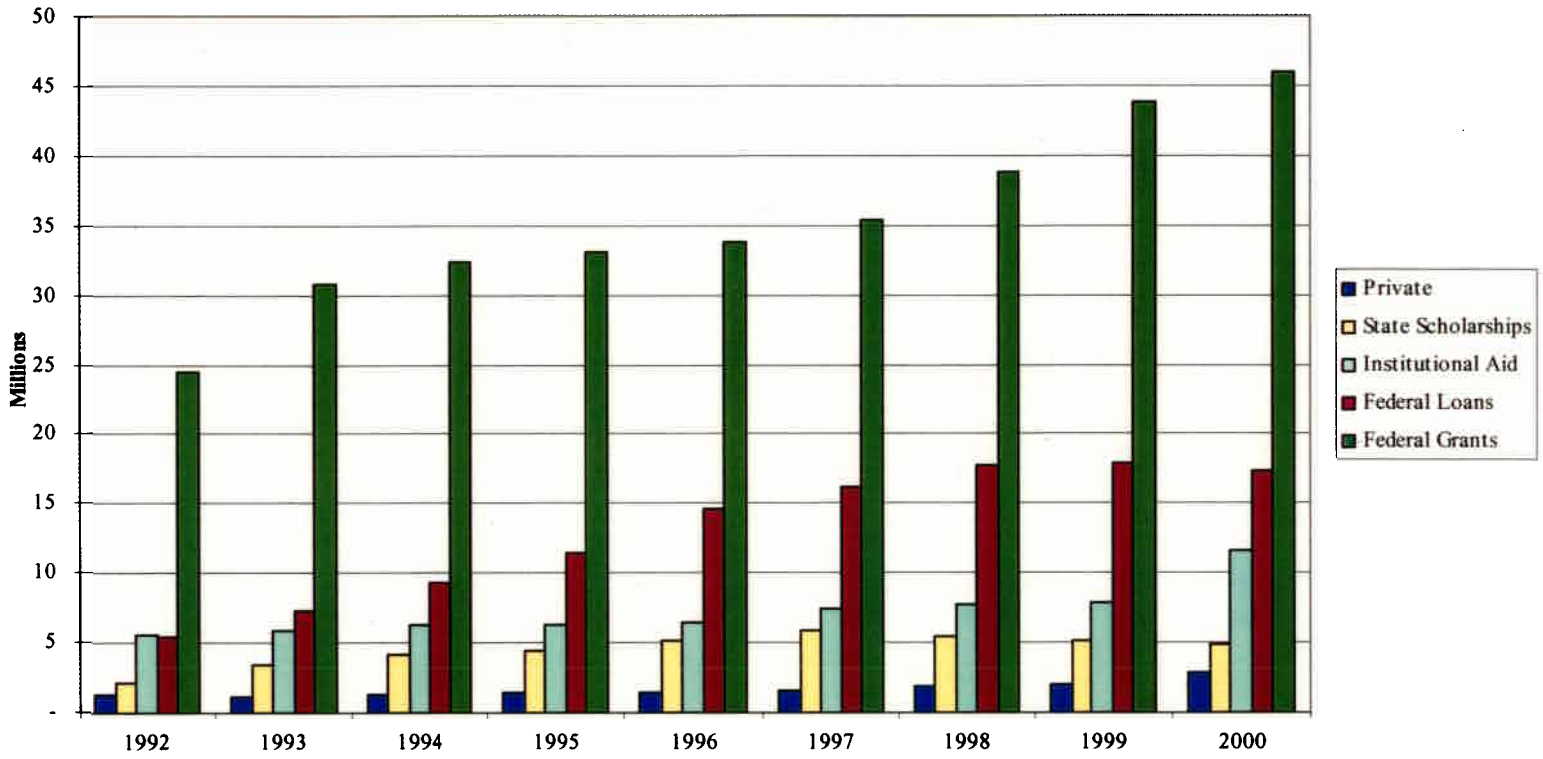
Maryland Community Colleges

Annual Tuition and Fees for Service Area Residents: FY 1998 to FY 2002

College	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	Annual % Change
Allegany College of Maryland	$ 2,470	$ 2,820	$ 2,660	$ 2,720	$ 2,720	3%
Anne Arundel Community College	1,860	1,860	1,860	1,930	1,930	1%
Baltimore City Community College	1,965	2,010	1,904	1,983	1,920	-1%
Community College of Baltimore County	1,988	1,988	2,116	2,117	2,357	4%
Carroll Community College	2,139	2,280	2,475	2,544	2,648	6%
Cecil Community College	1,920	1,920	1,975	2,010	2,190	3%
Chesapeake College	2,014	2,040	2,080	2,250	2,250	3%
College of Southern Maryland	2,340	2,520	2,520	2,628	2,700	4%
Frederick Community College	2,360	2,370	2,368	2,717	2,507	2%
Garrett Community College	2,230	2,350	2,410	2,470	2,610	4%
Hagerstown Community College	2,280	2,280	2,280	2,280	2,400	1%
Harford Community College	1,980	1,980	1,980	1,980	2,145	2%
Howard Community College	2,607	2,670	2,673	2,673	2,746	1%
Montgomery College	2,400	2,514	2,586	2,712	2,874	5%
Prince George's Community College	2,620	2,760	3,010	2,980	2,980	3%
Wor-Wic Community College	1,584	1,644	1,734	1,770	1,824	4%
Average	**$ 2,172**	**$ 2,251**	**$ 2,290**	**$ 2,360**	**$ 2,425**	**3%**

Source: Maryland Association of Community Colleges Annual Survey

Maryland Community College Student Financial Aid: FY 1992 - 2000



	1992	1993	1994	1995	1996	1997	1998	1999	2000
Federal Grants	$ 24,430,452	$ 30,819,529	$ 32,378,919	$ 33,124,807	$ 33,860,691	$ 35,426,338	$ 38,881,138	$ 43,810,209	$ 45,967,549
Federal Loans	5,439,645	7,245,001	9,315,011	11,429,070	14,634,640	16,185,806	17,770,604	17,849,444	17,298,481
State Scholarships	2,111,367	3,380,566	4,087,035	4,375,816	5,195,850	5,838,630	5,506,799	5,215,248	4,937,192
Institutional Aid	5,534,466	5,845,420	6,351,899	6,362,776	6,479,972	7,435,342	7,722,840	7,924,542	11,570,605
Private	1,281,899	1,121,517	1,293,886	1,390,029	1,476,221	1,548,615	1,847,830	2,019,612	2,877,355
Total	$ 38,797,829	$ 48,412,033	$ 53,426,750	$ 56,682,498	$ 61,647,374	$ 66,434,731	$ 71,729,211	$ 76,819,055	$ 82,651,182

Source: Community Colleges Audited Financial Statements (CC-4 Form)

Distribution of Student Financial Aid: FY 2001

Program	Total Program Recipients	Total Program Appropriation	Community Colleges Recipients	Community Colleges Amount Awarded	% of Amount Awarded
Educational Assistance Grant	18,819	$ 34,012,606	3,527	$ 2,216,308	7%
Guaranteed Access Grant	733	3,961,794	127	217,650	5%
Senatorial	5,411	6,122,547	1,338	1,022,550	17%
Conroy	72	255,944	17	24,635	10%
Delegate	2,599	2,300,306	600	375,942	16%
Firefighters Tuition Reimbursement	153	311,912	57	51,326	16%
Professional School	490	474,000	4	4,000	1%
Distinguished Scholar	1,440	4,240,658	31	82,500	2%
Distinguished Scholar Teacher	64	192,000	-	-	-
Tolbert	1,000	200,000	-	-	-
McAuliffe	87	528,268	-	-	-
Nursing	416	891,000	146	235,952	26%
Part-Time Grant	2,595	1,800,000	2,957	1,369,418	76%
Physical & Occupational Therapy	7	12,000	2	4,000	33%
Child Care	60	71,500	27	16,500	23%
Developmental Disabilities	297	564,250	103	115,500	20%
HOPE (General)	169	425,500	33	28,000	7%
Science & Technology	1,143	3,245,760	68	58,500	2%
Maryland Teacher	1,859	8,283,500	125	206,000	2%
TOTAL	37,414	$ 67,893,545	9,162	$ 6,028,781	9%

Source: Maryland Higher Education Commission

Appendix

Maryland Community Colleges Institutional Data: FY 2001

	Total FTES	Student to Faculty Ratio	Tuition and Fees	FY 2001 Direct Grant	Unrestricted E&G Exp/FTE
Allegany College of Maryland	1,392	15:1	$ 2,720	$ 3,910,809	$ 12,280
Anne Arundel Community College	10,096	17:1	1,930	17,827,403	525
Carroll Community College	1,941	16:1	2,544	3,979,153	6,334
Cecil Community College	1,096	16:1	2,010	2,952,792	9,843
Chesapeake College	1,720	15:1	2,250	3,780,564	6,903
College of Southern Maryland	3,783	19:1	2,628	6,514,080	6,418
Community College of Baltimore County	15,953	17:1	2,117	28,967,718	6,214
Frederick Community College	2,661	16:1	2,717	4,869,734	8,070
Garrett Community College	521	12:1	2,470	2,228,893	11,708
Hagerstown Community College	1,832	14:1	2,280	4,656,344	8,307
Harford Community College	3,534	18:1	1,980	6,827,225	6,596
Howard Community College	4,059	19:1	2,673	6,925,809	7,834
Montgomery College	13,101	19:1	2,712	22,881,777	9,230
Prince George's Community College	8,622	16:1	2,980	16,777,925	5,832
Wor-Wic Community College	1,932	18:1	1,770	3,999,422	5,394
Average	4,816	16:1	$ 2,385	$ 9,139,977	$ 6,371
Baltimore City Community College[1]	5,627	18:1	$ 1,983	$ 26,457,291	$ 6,424

[1] Baltimore City Community College does not receive funding through the John A. Cade Funding Formula.

Source: Community Colleges Audited Financial Statements (CC-4 Form)

Maryland Community Colleges Headcount Enrollment
By Race and Gender: FY 2000

	Total Enrollment	African American	Asian	Hispanic	Women
Allegany College of Maryland	2,592	3.2%	0.4%	0.9%	66.7%
Anne Arundel Community College	11,761	11.6%	2.9%	2.3%	60.6%
Baltimore City Community College	5,883	82.8%	1.3%	0.9%	73.9%
Carroll Community College	2,488	2.6%	0.6%	1.1%	62.2%
Cecil Community College	1,293	4.7%	1.2%	0.9%	62.5%
Chesapeake College	2,186	16.1%	1.1%	0.8%	70.8%
College of Southern Maryland	6,358	15.6%	2.3%	2.1%	65.7%
Community College of Baltimore County	18,168	23.7%	4.6%	1.8%	59.8%
Frederick Community College	4,343	7.8%	2.7%	2.2%	61.8%
Garrett Community College	685	3.4%	0.1%	0.6%	52.7%
Hagerstown Community College	2,516	6.5%	1.7%	0.9%	60.7%
Harford Community College	4,821	9.4%	2.1%	2.3%	61.1%
Howard Community College	5,452	17.1%	8.5%	2.8%	58.1%
Montgomery College	20,923	23.2%	14.2%	11.0%	56.9%
Prince George's Community College	11,563	74.7%	4.9%	3.3%	65.7%
Wor-Wic Community College	2,329	20.7%	1.4%	0.7%	67.7%
Total	103,361	20.2%	3.1%	2.2%	62.9%

Source: Maryland Higher Education Commission Enrollment Information System

Maryland Community Colleges Headcount Enrollment: FY 1997 - 2001

	1997	1998	1999	2000	2001	% Change FY 00 and FY 01	Average Annual % change
Allegany College of Maryland							
Part-Time	1,128	1,166	1,067	1,133	1,262	11%	3%
Full-Time	1,560	1,521	1,481	1,459	1,607	10%	1%
Total	2,688	2,687	2,548	2,592	2,869	11%	2%
Anne Arundel Community College							
Part-Time	8,338	8,527	8,305	7,969	8,701	9%	1%
Full-Time	3,514	3,586	3,864	3,792	4,114	8%	4%
Total	11,852	12,113	12,169	11,761	12,815	9%	2%
Baltimore City Community College							
Part-Time	3,751	3,851	3,941	3,999	4,125	3%	2%
Full-Time	2,175	2,123	1,964	1,884	1,983	5%	-2%
Total	5,926	5,974	5,905	5,883	6,108	4%	1%
Carroll Community College							
Part-Time	1,566	1,622	1,576	1,439	1,530	6%	0%
Full-Time	796	813	819	1,049	1,086	4%	9%
Total	2,362	2,435	2,395	2,488	2,616	5%	3%
Cecil Community College							
Part-Time	926	921	891	797	970	22%	2%
Full-Time	408	418	458	496	478	-4%	4%
Total	1,334	1,339	1,349	1,293	1,448	12%	2%
Chesapeake College							
Part-Time	1,461	1,631	1,662	1,573	1,565	-1%	2%
Full-Time	565	547	568	613	683	11%	5%
Total	2,026	2,178	2,230	2,186	2,248	3%	3%
College of Southern Maryland							
Part-Time	4,565	4,316	4,367	4,395	4,591	4%	0%
Full-Time	1,626	1,687	1,447	1,963	2,229	14%	10%
Total	6,191	6,003	5,814	6,358	6,820	7%	3%
Community College of Baltimore County							
Part-Time	14,256	13,386	12,755	12,084	12,404	3%	-3%
Full-Time	5,627	5,943	6,052	6,084	6,494	7%	4%
Total	19,883	19,329	18,807	18,168	18,898	4%	-1%

Source: Maryland Higher Education Commission Enrollment Information System

Maryland Community Colleges Headcount Enrollment: FY 1997 - 2001 (Continued)

	1997	1998	1999	2000	2001	% Change FY 00 and FY 01	Average Annual % change
Frederick Community College							
Part-Time	2,827	2,928	2,798	2,915	3,077	6%	2%
Full-Time	1,275	1,366	1,468	1,428	1,481	4%	4%
Total	4,102	4,294	4,266	4,343	4,558	5%	3%
Garrett Community College							
Part-Time	287	275	300	330	289	-12%	1%
Full-Time	424	388	382	355	349	-2%	-5%
Total	711	663	682	685	638	-7%	-3%
Hagerstown Community College							
Part-Time	1,934	1,756	1,542	1,540	1,687	10%	-3%
Full-Time	1,088	1,046	942	976	992	2%	-2%
Total	3,022	2,802	2,484	2,516	2,679	6%	-3%
Harford Community College							
Part-Time	3,199	3,255	3,237	3,274	3,365	3%	1%
Full-Time	1,311	1,435	1,456	1,547	1,891	22%	10%
Total	4,510	4,690	4,693	4,821	5,256	9%	4%
Howard Community College							
Part-Time	3,575	3,564	3,644	3,637	4,002	10%	3%
Full-Time	1,506	1,536	1,608	1,815	1,932	6%	6%
Total	5,081	5,100	5,252	5,452	5,934	9%	4%
Montgomery College							
Part-Time	13,667	13,529	13,722	13,690	13,725	0%	0%
Full-Time	6,683	6,831	7,125	7,233	7,624	5%	3%
Total	20,350	20,360	20,847	20,923	21,349	2%	1%
Prince George's Community College							
Part-Time	8,797	9,387	9,285	8,730	9,143	5%	1%
Full-Time	3,165	3,048	3,013	2,833	3,144	11%	0%
Total	11,962	12,435	12,298	11,563	12,287	6%	1%
Wor-Wic Community College							
Part-Time	1,618	1,596	1,527	1,736	2,039	17%	6%
Full-Time	436	461	557	593	746	26%	15%
Total	2,054	2,057	2,084	2,329	2,785	20%	8%
Total Part-Time Headcount	71,895	71,710	70,619	69,241	72,475	5%	0%
Total Full-Time Headcount	32,159	32,749	33,204	34,120	36,833	8%	3%
Total Full and Part-Time Headcount	104,054	104,459	103,823	103,361	109,308	6%	1%

Source: Maryland Higher Education Commission Enrollment Information System

Continuing Education Courses at Community Colleges: FY 2001

Community Colleges	Non-Credit Courses	FY 2001 Non-Credit FTE	Non-Credit[1] Eligible Students
Allegany College of Maryland	369	427	8,441
Anne Arundel Community College	2,002	3,537	78,782
Baltimore City Community College	312	1,949	25,225
Carroll Community College	666	528	11,127
Cecil Community College	443	386	6,629
Chesapeake College (1)	713	658	19,137
College of Southern Maryland	557	568	9,919
Community College of Baltimore County	1,454	6,095	83,040
Frederick Community College	431	268	6,703
Garrett Community College	181	152	2,577
Hagerstown Community College	752	557	9,478
Harford Community College	415	968	17,043
Howard Community College	805	1,046	16,467
Montgomery College	581	1,191	14,547
Prince George's Community College	798	2,547	41,479
Wor-Wic Community College	529	693	10,270
Statewide Aid Total	11,008	21,571	360,864

[1] Students enrolled in continuing education courses that has been approved for State funding

Source: Maryland Higher Education Commission Enrollment Report for Continuing Education Courses (CC-3 Form).

Innovative Partnerships for Technology Program
State Payments: FY 2001 to FY 2003

	Maximum State Matching Eligible Reached for FY 99 and FY 00	State Payment FY 2001	State Payment FY 2002	Balance Due from First Period[1]	FY 2001 Eligible Donations for Second Period	Allowance for FY 2003
Allegany College of Maryland	$ 200,000	$ 96,280	$ 82,934	$ 20,786	$ 112,750	$ 133,536
Anne Arundel Community College	200,000	-	65,581	134,419	106,957	241,376
Baltimore City Community College	200,000	92,032	82,169	25,800	143,897	169,697
Carroll Community College	200,000	113,892	86,108	-	-	-
Cecil Community College	200,000	113,892	86,108	-	10,000	10,000
College of Southern MD--Calvert Co.	200,000	99,086	83,440	17,474	65,499	82,973
College of Southern MD--Charles Co.	200,000	113,892	86,108	-	200,000	200,000
College of Southern MD--St. Mary's Co.	200,000	113,892	86,108	-	136,953	136,953
Chesapeake College	200,000	23,437	69,805	106,758	130,015	236,773
Community College of Baltimore Co.--Catonsville	200,000	113,892	86,108	-	-	-
Community College of Baltimore Co.--Dundalk	200,000	102,090	83,981	13,929	43,420	57,349
Community College of Baltimore Co.--Essex	200,000	109,227	85,268	5,506	-	5,506
Frederick Community College	200,000	107,195	84,901	7,904	10,673	18,577
Garrett Community College	200,000	62,242	76,799	60,959	44,250	105,209
Hagerstown Community College	200,000	113,892	86,108	-	44,235	44,235
Harford Community College	200,000	31,687	71,292	97,021	48,911	145,932
Howard Community College	200,000	20,225	69,227	110,549	55,128	165,677
Montgomery College--Germantown	200,000	27,756	70,584	101,660	200,000	301,660
Montgomery College--Rockville	200,000	-	65,581	134,419	200,000	334,419
Montgomery College--Takoma Park	200,000	113,892	86,108	-	50,300	50,300
Prince George's Community College	200,000	87,374	81,329	31,297	12,500	43,797
Wor-Wic Community College	200,000	104,130	84,349	11,521	200,000	211,521
TOTAL	$ 4,400,000	$ 1,760,000	$ 1,760,000	$ 880,000	$ 1,815,488	$ 2,695,488

[1] Balance Due for State Matching will be paid when the next State Appropriation is received.
Note: First IPT Eligible Period includes Fiscal Years 1999 & 2000; Second Eligible Period includes Fiscal Years 2001 & 2002