Maryland Higher Education Commission

Presentation to the Senate Budget and Taxation Subcommittee on Education, Business & Administration

February 10, 2004

MARYLAND HIGHER EDUCATION COMMISSION
839 Bestgate Rd. · Suite 400 · Annapolis, MD 21401-3013

Maryland Higher Education Commission

Maryland Higher Education Commission

- Coordinate Maryland's postsecondary education system; provide statewide planning, leadership, vision, balance, and advocacy.
- Approve institutions to operate in the State; approve mission statements and academic programs; regulate private career schools.
- Recommend operating and capital funding levels and statewide funding policies for higher education.
- Administer State grant programs for community colleges and independent institutions; the Community colleges capital grant program; and higher education grants.
- Administer State student financial assistance programs; provide outreach information and activities.
- Conduct research and data analysis; monitor and report on accountability and Managing for Results.
- Coordinate the State's Partnership Agreement with the Office for Civil Rights.

Maryland Higher Education Commission
FY 2005 General Fund: $323.6 Million

- General Administration: $6.1 million
- Financial Aid: $86 million
- Educational Grants: $16 million
- Aid to Community Colleges: $184 million*
- Sellinger Program: $31.4 million**

* Includes retirement/fringe benefits.

** Allowance contingent on the Budget Reconciliation and Financing Act (BRFA).

Services Provided by the Maryland Higher Education Commission

- We manage over $80 million in financial aid programs.
- We collect statewide data and provide research and analysis on postsecondary education.
- We provide consumer protection through institutional review, program review, and ensuring that all post-secondary institutions meet Maryland requirements.
- We are the agency responsible for coordinating and monitoring the State's partnership agreement with the Office for Civil Rights.
- We certify institutional and program eligibility for veterans benefits.

Services Provided by the Maryland Higher Education Commission (Continued)

- We are the agency responsible for administering federal grants.
- We are the planning and coordinating agency for the State and the agency that bridges the gap between higher education and:
  - The K-12 Community
  - The Business Community
  - The community colleges and the four-year institutions.
- We protect the interest of the public and work with 188 post-secondary educational institutions in Maryland.
  - 16 Public Community Colleges
  - 13 Public Four-Year Colleges and Universities
  - 2 Public Research Institutes
  - 27 Independent Colleges and Universities
  - 124 Private Career Schools
  - 6 Regional Higher Education Centers

Maryland's Agreement with the Office for Civil Rights (OCR)

- Since FY 2002, enhancements of Historically Black Institutions totaled $43.6 million.
- The Governor's FY 2005 allowance includes:
  - $600,000 in funding to Coppin State College to assist in construction management and to implement the recommendations of the revitalization plan.
  - $6 million in enhancement funds.
  - $1.2 million for PDIP matching funds.
  - $6 million for the Access and Success program.

Financial Aid

Governor's Allowance Provides $16 Million in Additional Need-Based Financial Aid

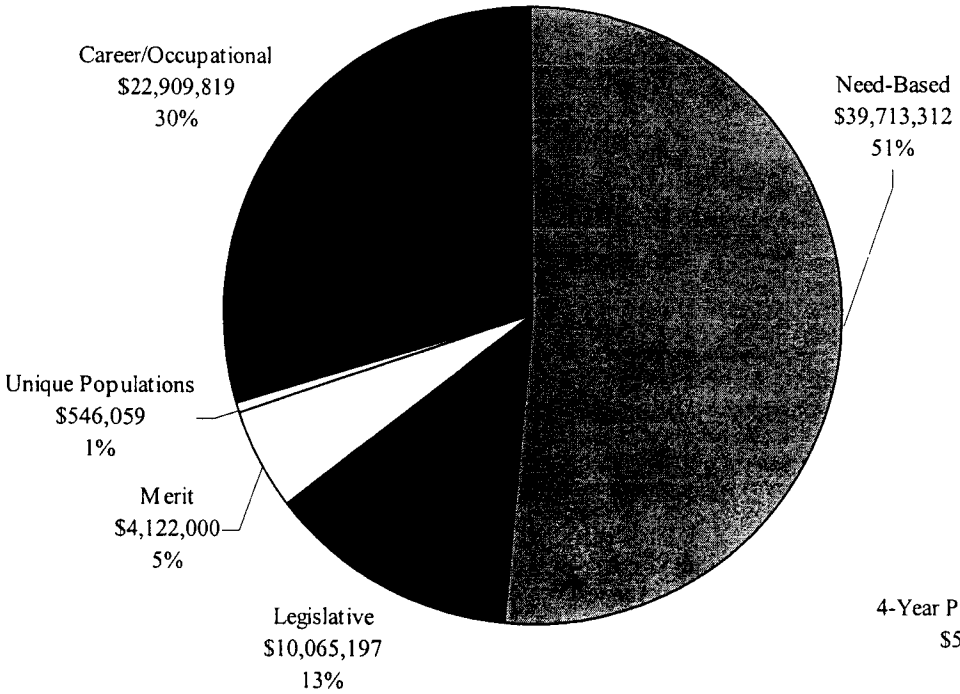
- Allowance increases the number of students assisted and award amounts in the Educational Assistance and Guaranteed Access grant program and the Part-time grant program to accommodate tuition and fee increases;
- Continues to provide funding for Campus-based Educational Assistance Grant program;
- Provides funding for an additional 1,765 students with financial need.

Governor's Need Based Financial Aid Initiative (Continued)

- Governor's allowance provides $1 million in additional assistance for teachers and nurses in the Loan Assistance Program.
  - Will assist approximately 480 teachers and nurses.
- Governor's allowance reduces the HOPE program.
  - Supports renewals in all programs;
  - No new awards will be made for FY 2005.

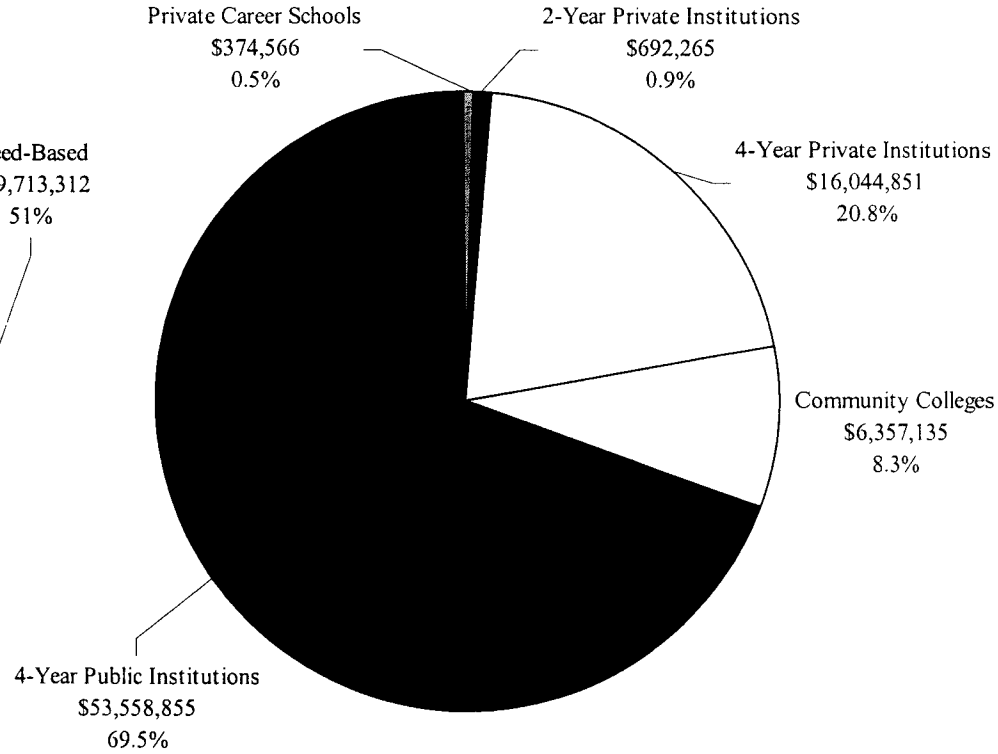
Distribution of State Financial Aid: FY 2003

Distribution of State Financial Aid Funds by Category



Total: $77,356,387

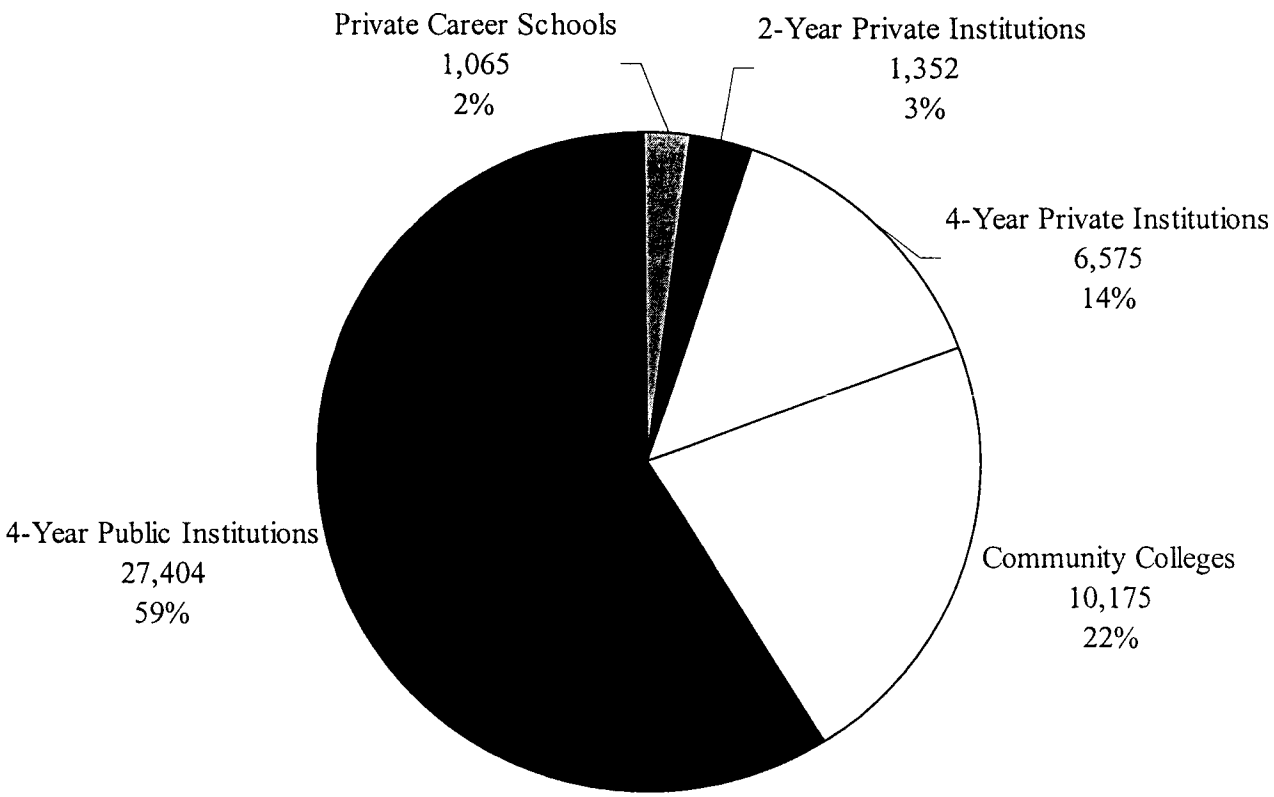
Distribution of State Financial Aid Funds by Segment



Total: $77,027,672

Distribution of Financial Aid by segments excludes awards to students attending out-of-state institutions.

Distribution of State Financial Aid Recipients by Higher Education Segment: FY 2003



Total Recipients: 46,571

Highlights

Highlights

- Implemented the decentralized campus-based component of the Educational Assistance Grant to support an estimated 900 needy students.

- Implemented new Financial Aid Information System
  - Commission is proceeding with the multi-year research program identified in the 2002 Joint Chairmen's Report on "Financial Aid Data Collection and Analysis."

  - Commission is in year two of a six year schedule for implementation and analysis of student data for financial aid programs.

Highlights (Continued)

- Analyzed Financial Aid Programs
  - Conducted a survey of over 3,600 recipients of Maryland Teacher Scholarships.
  - Currently evaluating the effectiveness of the Educational Excellence Award Program.
  - Conducting a survey and analysis on the impact of the Maryland Nursing Scholarships on recipients.

Highlights (Continued)

- Partnered with Community Colleges and some four-year institutions to provide financial aid outreach presentations to students across the State.

- Redesigned website to make it more user friendly for parents, students, and counselors.

- Implemented an on-line scholarship search function for State financial aid programs on the Commission's website.

- Streamlined the administration of legislative scholarships by providing FAFSA reports, applicant and recipient rosters on CD-Rom.

Highlights (Continued)

- Implemented the Associate of Arts in Teaching (AAT) Elementary Education
  - First AAT graduates move efficiently to teacher education programs at Maryland public and independent four-year institutions.

- Adopted a new Nursing Articulation model for Maryland.
  - Improved students ability to transfer from licensed practical nursing certificate programs to associate degree registered nursing programs and from associate degree registered nursing programs to baccalaureate nursing degree programs.

Highlights (Continued)

- Implemented the new federal Title II Improving Teacher Quality State Grant program to competitively award grants to provide over $1 million to higher education institutions for teacher and principal professional development.

- Instituted statewide technical assistance meetings for College Preparation Intervention Program and Improving Teacher Quality State Grant program to provide information to higher education and K-12 potential grant applicants.

Plans For the Coming Year

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State Plan

- The Commission plans to address a number of critical issues facing postsecondary education by rewriting the *State Plan for Postsecondary Education*.

- The Commission will work cooperatively with representatives from all segments of postsecondary education, executive and legislative branches, and the business community.

Plans For the Coming Year (Continued)

- The State Plan will examine issues such as:
  - The role of need-based financial aid in providing access;
  - Best practices for linking tuition and financial aid policies;
  - The appropriate level of state investment in higher education; and
  - Innovative methods to enhance the capacity of postsecondary education to accommodate enrollment growth.

Plans For the Coming Year (Continued)

Analysis of Decentralized EAG Program

- Evaluate and determine the effectiveness of this program.

Implementation of the Financial Aid Information System

- Completely implement the unit record financial aid data collection process for all public institutions.
- All state-aided independent institutions will submit student based enrollment and degree data while the independent pilot institutions will submit student based financial aid data.

Plans For the Coming Year (Continued)

Transition to New Hardware Platform

- Begin redesign and rewrite of the State Student Financial Aid System and the Commission's Higher Education Information Systems, which were developed in the 1980s, to current levels of technology and system design.

Billing Roster Processing

- Pilot the electronic billing roster process which will automate verification of student award eligibility.
  - This will increase the efficiencies at both the Commission and the institutions.

Plans For the Coming Year (Continued)

Teacher Education

- Developing Associate of Arts in teaching degree programs for the following high demand secondary education teacher areas:
  - Chemistry;
  - Mathematics;
  - Physics; and
  - Spanish.
- Working with MSDE to perform two key studies regarding teacher education
  - Study of teacher capacity at Maryland higher education institutions; and
  - Study of professional development schools.

Plans For the Coming Year (Continued)

Mission Review

- Initiating mission statement review process for all public institutions.

Higher Education Charts and Graphs

Maryland Higher Education Commission Overview

- Maryland Higher Education Commission: FY 2000 – FY 2005
- Joseph A. Sellinger Program of Aid to Non-Public Institutions: FY 2003 – FY 2005
- Maryland Higher Education Commission Educational Grants: FY 2003 – FY 2005
- General Fund Appropriations and OCR Enhancements Funds: FY 2002 – FY 2005
- Maryland Higher Education Commission Student Financial Assistance: FY 2003 – FY 2005
- Recipients of Student Financial Assistance: FY 2003 – FY 2005

Maryland Higher Education General Fund History: FY 2000 - FY 2005

Institutions	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Revised Appropriation FY 2004	Allowance before BRFA[1] FY 2005	Allowance after BRFA[1] FY 2005
Bowie State University	$ 18,603,684	$ 21,310,546	$ 22,724,961	$ 21,885,449	$ 20,712,299	$ 20,712,299	$ 20,712,299
Coppin State College	16,038,322	18,623,000	20,513,150	19,755,345	18,693,564	18,793,564	18,793,564
Frostburg State University	24,305,394	26,568,603	28,659,702	26,302,434	24,408,848	24,408,849	24,408,849
Salisbury University	24,476,838	28,100,148	29,499,698	27,324,561	25,442,364	25,442,364	25,442,364
Towson University	58,797,522	64,180,595	68,062,130	62,464,002	57,824,042	57,824,041	57,824,041
University of Baltimore	21,665,593	23,475,571	24,473,622	22,507,996	20,904,051	20,904,051	20,904,051
University of Maryland, Baltimore	127,343,940	139,483,705	153,139,494	141,678,389	132,174,751	132,174,751	132,174,751
University of Maryland Baltimore County	59,360,163	66,473,513	75,817,613	70,168,162	65,417,441	65,417,441	65,417,441
University of Maryland Biotechnology Institute	15,536,332	16,244,159	16,468,109	15,518,305	14,896,855	14,896,855	14,896,855
University of Maryland Center for Env. Science	11,693,268	12,777,374	13,478,721	13,165,523	13,018,726	13,018,726	13,018,726
University of Maryland, College Park	301,984,133	333,110,408	359,338,977	330,499,300	306,130,519	306,130,518	306,130,518
University of Maryland Eastern Shore	20,487,790	22,474,219	23,564,429	22,693,902	21,432,854	21,432,854	21,432,854
University of Maryland University College	9,362,937	13,512,375	16,928,490	15,552,233	14,469,494	14,469,494	14,469,494
University System of Maryland	10,312,667	11,958,142	12,096,139	11,361,600	10,681,241	11,681,242	11,681,242
USM Total	**$ 719,968,583**	**$ 798,292,358**	**$ 864,765,235**	**$ 800,877,201**	**$ 746,207,049**	**$ 747,307,049**	**$ 747,307,049**
St. Mary's College of Maryland	$ 12,664,202	$ 13,474,825	$ 14,721,919	$ 13,853,271	$ 13,682,871	$ 13,983,894	$ 13,682,871
Morgan State University	43,458,880	47,911,951	52,034,605	51,088,274	48,187,846	48,187,846	48,187,846
Baltimore City Comm. Coll. (cr. & non-cr.)	23,036,036	26,457,291	29,740,323	29,903,818	29,460,360	33,943,115	30,435,740
Public Total	**$ 799,127,701**	**$ 886,136,425**	**$ 961,262,082**	**$ 895,722,564**	**$ 837,538,126**	**$ 843,421,904**	**$ 839,613,506**
MD Higher Education Commission Administration	$ 5,127,764	$ 5,618,370	$ 6,706,465	$ 6,543,141	$ 6,066,913	$ 6,104,295	$ 6,104,295
Grants	6,218,473	9,902,500	10,530,425	11,631,500	16,240,200	16,023,816	16,023,816
Student Financial Assistance	54,371,750	68,386,436	79,781,536	77,734,859	73,773,458	86,031,325	86,031,325
Community Colleges	141,420,067	162,960,349	178,628,466	182,607,159	174,938,738	184,052,061	184,052,061
Aid to Independents	36,568,711	41,614,917	45,973,832	42,598,822	31,475,395	43,188,448	31,475,388
MHEC Total	**$ 243,706,765**	**$ 288,482,572**	**$ 321,620,724**	**$ 321,115,481**	**$ 302,494,704**	**$ 335,399,945**	**$ 323,686,885**
Higher Education Total	**$ 1,042,834,466**	**$ 1,174,618,997**	**$ 1,282,882,806**	**$ 1,216,838,045**	**$ 1,140,032,830**	**$ 1,178,821,849**	**$ 1,163,300,391**

[1] Budget Reconciliation and Financing Act
Source: Department of Budget and Management

Joseph A. Sellinger Program of Aid to Non-Public Institutions: FY 2003 to FY 2005

	FY 2003		FY 2004		FY 2005	
Eligible Institutions	**Fall 01 FTES**	**Actual**	**Fall 02 FTES**	**Revised Appropriation**	**Fall 03 FTES**	**Allowance**
Baltimore Hebrew University	103.07	$ 128,185	103.00	$ 93,130	87.40	$ 73,888
Baltimore International College	474.60	590,265	478.47	432,618	546.60	462,095
Capitol College	483.53	601,376	470.47	425,385	386.13	326,434
College of Notre Dame	1,345.87	1,673,869	1,411.80	1,222,256	1,383.33	1,169,465
Columbia Union College	734.93	914,045	837.73	725,260	847.60	716,560
George Meany Center - NLC	-	-	680.73	589,338	592.20	500,645
Goucher College	1,509.63	1,877,548	1,569.33	1,358,637	1,652.57	1,397,080
Hood College	889.40	1,106,157	961.90	869,721	1,023.40	865,181
Johns Hopkins University[2]	14,083.33	17,515,599	14,548.87	12,595,583	15,258.53	12,899,539
Loyola College	4,520.30	5,621,948	4,536.98	3,927,859	4,472.83	3,781,324
Maryland Institute College of Art	1,452.73	1,806,781	1,482.00	1,283,031	1,569.10	1,326,515
McDaniel College	2,190.84	2,724,778	2,358.80	2,042,115	2,332.57	1,971,951
Mount St. Mary's College	1,516.87	1,886,544	1,537.53	1,331,106	1,544.13	1,305,405
St. John's College	625.07	777,402	620.27	536,995	636.20	537,843
Sojourner-Douglass College	958.53	1,192,139	1,062.00	960,229	1,055.73	892,513
Villa Julie College	2,059.13	2,560,967	2,158.63	1,868,819	2,334.03	1,973,186
Washington College	1,303.53	1,621,219	1,401.47	1,213,313	1,509.07	1,275,766
Total	**34,251.38**	**$ 42,598,822**	**36,219.98**	**$ 31,475,395**	**37,231.42**	**$ 31,475,388**
Grant per FTE		**$ 1,243.71**		**$ 869.01**		**$ 845.40**

[1] FY 2005 allowance includes reductions contingent on the Budget Reconciliation and Financing Act (BRFA).

Sources: Department of Budget and Management; Maryland Higher Education Commission

[2] State Aid for FY 2002 to Johns Hopkins University was reduced by $74,501 to reconcile overstated FTE in FY 2001.

Maryland Higher Education Commission Educational Grants: FY 2003 to FY 2005

Program	FY 2003 Actual	FY 2004 Revised Appropriation	FY 2005 Allowance
Early Intervention/College Preparation Grants	$ 717,434	$ 2,044,150	$ 2,100,400
Eisenhower Mathematics & Science	985,714	1,023,871	-
Improving Teacher Quality			1,028,014
Henry C. Welcome Grants	200,000	200,000	200,000
Diversity Grants	180,000	180,000	180,000
Retention Grants	-	-	-
Incentive Grants	-	-	-
Access and Success Grants	6,000,000	6,000,000	6,000,000
OCR Enhancement Fund	3,000,000	5,500,000	6,000,000
MSU Personal Computer Loan Program	400,000	-	-
Maryland Applied Information Technology Initiative	1,295,000	-	-
Doctoral Scholars Program	60,000	60,000	60,000
Washington Center for Internships & Academic Seminars	76,000	76,000	76,000
Faculty Technology Training	-	-	-
Interstate Educational Compacts in Optometry	248,250	165,500	165,500
Regional Higher Education Centers	100,000	92,000	92,000
Maryland Higher Education Investment Program (MHEIP)			
St. Mary's College Equipment			
Coppin State College/HBCU Best Practices Study	-	-	-
Coppin State College Revitalization Recommendations	-	-	500,000
University of Maryland Baltimore County			
Bowie State University	-	-	-
George Meany Center - National Labor College	184,000	-	-
Community College Formula - Dedicated Purpose Fund	1,000,000	-	-
UMB School of Medicine - Clinical Revenue Shortfall	3,000,000	-	-
USM Deferred Maintenance - Dedicated Purpose Fund	2,800,000	-	-
MSU Deferred Maintenance - Dedicated Purpose Fund	1,000,000	-	-
Baltimore City Community College Surge Space	175,000	175,000	175,000
MarylandOnline			
Connecting Education to net.work.Maryland			
UMBI, Maryland-Israel Partnership	-	-	250,000
Higher Education Heritage Action Committee	-	-	100,000
Connect Maryland (Wellmobile Program)	-	-	295,500
St. Mary's College Equipment	-	-	-
Private Donation Incentive Program	-	3,097,950	1,179,816
Maryland Digital Library (MDL)	516,887	620,000	-
Total	**$ 21,938,285**	**$ 19,234,471**	**$ 18,402,230**
General Funds	$ 11,631,500	$ 16,240,200	$ 16,023,816
Special Funds	9,011,312	325,270	-
Federal Funds	989,898	2,374,271	2,378,414
Reimbursable Funds	305,575	294,730	-
Total	**$ 21,938,285**	**$ 19,234,471**	**$ 18,402,230**

The FY 2005 allowance includes reductions contingent on the Budget Reconciliation and Financing Act (BRFA).

General Fund Appropriations and Enhancement Funds: FY 2002-2005
Maryland's Four-Year Public Colleges and Universities

	FY 2002			FY 2003				FY 2004			FY 2005		
Institution	FY 2002 Actual	Enhancement Funding	FY 2002 Total	Revised Appropriation	GO Bond Offset	Enhancement Funding	Total Appropriation	Legislative Appropriation	Enhancement Funding	Total State Funds	Legislative Appropriation	Enhancement Funding	Total State Funds
Historically Black Institutions													
Bowie State University	$ 22,724,961	$ 1,477,451	$ 23,852,412	$ 21,885,449	$ -	$ 2,337,598	$ 24,223,047	$ 20,712,299	$ 3,069,540	$ 23,781,839	$ 20,712,299	$ 3,301,762	$ 24,014,061
Coppin State College	20,513,150	1,143,904	21,657,054	19,755,345	-	3,280,590	23,035,935	18,693,564	3,693,684	22,387,248	18,693,564	3,343,261	21,693,564
UM Eastern Shore	23,564,429	1,161,724	24,726,153	22,693,902	-	2,309,637	25,003,539	21,432,854	3,593,905	25,026,759	21,432,854	3,000,000	24,432,854
Morgan State University	52,034,605	1,145,004	53,179,609	51,088,274	-	2,672,175	53,760,449	48,187,846	4,240,821	52,428,667	48,187,846	3,534,773	51,187,846
Total	**$ 118,837,145**	**$ 4,928,083**	**$ 123,415,228**	**$ 115,422,970**	**$ -**	**$ 10,600,000**	**$ 126,022,970**	**$ 109,026,563**	**$ 14,597,950**	**$ 123,624,513**	**$ 109,026,563**	**$ 13,179,796**	**$ 121,328,325**
Other Maryland Institutions													
Frostburg State University	$ 28,659,702	$ -	$ 28,659,702	$ 26,302,434	$ -	$ -	$ 26,302,434	$ 24,408,848	$ -	$ 24,408,848	$ 24,408,848	$ -	$ 24,408,848
Salisbury University	29,499,698	-	29,499,698	27,324,561	-	-	27,324,561	25,442,364	-	25,442,364	25,442,364	-	25,442,364
Towson University	68,062,130	40,794	68,102,924	62,464,002	-	-	62,464,002	57,824,042	-	57,824,042	57,824,042	-	57,824,042
University of Baltimore	24,473,622	51,736	24,525,358	22,507,996	-	-	22,507,996	20,904,051	-	20,904,051	20,904,051	-	20,904,051
UM Baltimore	153,139,494	307,885	153,447,379	141,678,389	-	-	141,678,389	132,174,751	-	132,174,751	132,174,751	-	132,174,751
UM Baltimore County	75,817,613	59,162	75,876,775	70,168,162	-	-	70,168,162	65,417,441	-	65,417,441	65,417,441	-	65,417,441
UM Biotechnology Institute	16,468,109	-	16,468,109	15,518,305	-	-	15,518,305	14,896,855	-	14,896,855	14,896,855	-	14,896,855
UM Ctr. for Env. Science	13,478,721	-	13,478,721	13,165,523	-	-	13,165,523	13,018,726	-	13,018,726	13,018,726	-	13,018,726
UM College Park	359,338,977	766,755	360,105,732	330,499,300	-	-	330,499,300	306,130,519	-	306,130,519	306,130,519	-	306,130,519
UM University College	16,928,490	20,144	16,948,634	15,552,233	-	-	15,552,233	14,469,494	-	14,469,494	14,469,494	-	14,469,494
St. Mary's College	14,721,919	24,283	14,746,202	13,853,271	-	-	13,853,271	13,682,871	-	13,682,871	13,682,871	-	13,682,871
Total	**$ 800,588,475**	**$ 1,270,759**	**$ 801,859,234**	**$ 739,034,176**	**$ -**	**$ -**	**$ 739,034,176**	**$ 688,369,962**	**$ -**	**$ 688,369,962**	**$ 688,369,962**	**$ -**	**$ 688,369,962**
Total	**$ 919,425,620**	**$ 6,198,842**	**$ 925,274,462**	**$ 854,457,146**	**$ -**	**$ 10,600,000**	**$ 865,057,146**	**$ 797,396,525**	**$ 14,597,950**	**$ 811,994,475**	**$ 797,396,525**	**$ 13,179,796**	**$ 809,698,287**

Source: Department of Budget and Management

Maryland Higher Education Commission Student Financial Assistance: FY 2003-2005

Program	FY 2003 Actual	FY 2004 Revised Appropriation	FY 2005 Allowance
Educational Excellence Awards *	$ 41,277,759	$ 39,071,026	$ 54,327,826
Educational Assistance Grant		33,070,249	46,931,461
Guaranteed Access Grant		6,000,777	7,396,365
Senatorial	6,077,600	6,486,000	6,486,000
Edward T. Conroy	248,556	215,048	362,474
Delegate	2,532,654	3,271,426	4,375,174
Fire Rescue Tuition Reimbursement	372,228	344,311	344,311
Graduate and Professional Scholarship	189,000	187,312	187,312
Physician Assistant/Nurse Practitioner	79,500	73,538	73,538
Distinguished Scholar	4,102,630	4,200,000	4,200,000
Tolbert Memorial Grant	300,000	277,500	277,500
McAuliffe Memorial Teacher Scholarships	408,481	574,027	574,027
HOPE Scholarships *	17,953,143	15,975,256	11,857,025
HOPE Scholarship - General		635,247	1,455,090
HOPE Scholarship - Science and Technology		2,828,119	1,728,560
HOPE Scholarship - Teacher		12,307,130	8,663,625
HOPE Transfer Scholarship		204,760	9,750
Distinguished Scholar Teacher	119,000	234,000	234,000
Janet L. Hoffman Loan Assistance Repayment Program *	1,949,774	1,997,167	2,312,797
LARP		292,853	1,292,853
LARP Primary Care Services		1,464,371	780,000
LARP Dent-Care		239,943	239,944
Nursing	1,078,141	979,294	979,294
Physical & Occupational Therapist	17,000	18,500	18,500
Child Care Providers	83,000	83,250	83,250
Developmental Disabilities and Mental Health	839,699	832,500	832,500
Part-Time Grants	1,800,000	1,350,000	2,075,000
Health Personnel Incentive Program	560,849	506,229	500,000
Total	**$ 79,989,014**	**$ 76,676,385**	**$ 90,100,528**
General Funds	$ 77,734,859	73,773,458	86,031,636
Special Funds	1,543,635	2,190,600	3,299,689
Federal Funds	710,520	712,326	769,203
	$ 79,989,014	**$ 76,676,384**	**$ 90,100,528**

* Amounts combine all awards for particular program

The FY 2005 allowance includes reductions contingent on the Budget Reconciliation and Financing Act (BRFA).

Recipients of Student Financial Assistance: FY 2003 - 2005

Program	FY 2003 Actual Recipients	FY 2003 Actual Avg. Award	FY 2004 Appropriation Proj. Recip.	FY 2004 Appropriation Avg. Award	FY 2005 Allowance Proj. Recip.	FY 2005 Allowance Avg. Award
Educational Assistance Grant *	19,904	$ 1,616	20,025	$ 1,651	20,658	$ 2,175
Campus-Based Educational Assistance Grant					920	2,175
Guaranteed Access Grant *	924	6,010	921	6,515	985	7,509
Senatorial Scholarships	6,899	999	6,583	985	6,741	962
Delegate Scholarships	4,107	772	4,146	789	4,761	919
Distinguished Scholar Program	1,360	2,942	1,422	2,953	1,426	2,945
Distinguished Teacher Education Program	43	2,826	82	2,853	81	2,869
LARP - General	241	2,857	137	2,123	519	2,490
LARP - Primary Care Services	10	34,750	25	32,487	23	33,618
LARP - Dent-Care	5	33,000	10	33,000	7	33,000
Edward T. Conroy Memorial Scholarship Program	66	3,824	57	3,749	83	4,367
Part-Time Grant Program	4,276	419	2,700	500	3,857	538
Graduate and Professional Scholarship	204	986	187	1,002	188	993
Reimbursement of Firemen and Rescue Squadmen	141	2,344	148	2,326	147	2,335
J.F. Tolbert Memorial Student Grant Program	979	300	925	300	925	300
Sharon Christa McAuliffe Memorial Program	77	7,920	64	8,865	58	9,840
Physical & Occupational Therapist	6	2,000	9	2,000	9	2,000
Child Care Providers	57	1,127	75	1,111	74	1,119
Maryland State Nursing Scholarship Program	402	2,669	367	2,666	367	2,668
HOPE Science and Technology Scholarship	1,530	2,817	768	2,838	614	2,815
HOPE Maryland Teacher Scholarship	2,861	4,462	2,580	4,452	1,942	4,461
HOPE Scholarship	883	2,672	800	2,629	545	2,670
HOPE Transfer Scholarship	181	2,901	55	2,470	4	2,438
Developmental Disabilities and Mental Health	489	1,759	457	1,821	465	1,788
Total Recipients	**45,645**	**$ 1,724**	**42,543**	**$ 1,802**	**45,399**	**$ 1,972**

* The Educational Assistance & Guaranteed Access programs reflect actual expenditures - numbers which may vary from reported actuals due to year-end closing encumbrances and carry-forward amounts.